N7135 ROCKY KNOLL PARKWAY

PLYMOUTH 53073 Phone	e: (920) 893-6441	Ownershi p:	County
Operated from 1/1 To 12/31 Day	ys of Operation: 365	Hi ghest Level Li cense:	Skilled
Operate in Conjunction with Hospit	tal? No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed	(12/31/01): 106	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/3)	1/01): 184	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	106	Average Daily Census:	122

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	31/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	19. 8
Supp. Home Care-Personal Care	No]		1 - 4 Years	42. 5
Supp. Home Care-Household Services	No	Developmental Disabilities	4. 7	Under 65	9.4	More Than 4 Years	37. 7
Day Services	No	Mental Illness (Org./Psy)	38. 7	65 - 74	9. 4		
Respite Care	No	Mental Illness (Other)	5. 7	75 - 84	32. 1		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38. 7	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	5. 7	95 & 0ver	10. 4	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0. 9	İ	Í	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	0. 9		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	9.4	65 & 0ver	90. 6		
Transportation	No	Cerebrovascul ar	6. 6	[']		RNs	15. 9
Referral Service	Yes	Di abetes	2. 8	Sex	% j	LPNs	5. 4
Other Services	Yes	Respiratory	4. 7		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	19. 8	Male	33. 0	Aides, & Orderlies	46. 4
Mentally Ill	No	İ		Femal e	67. 0		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	No	j			100. 0		
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Method of Reimbursement

		Medicare litle 18			edicaid itle 19			0ther			Pri vate Pay	•		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	4	100.0	295	65	89. 0	112	0	0.0	0	25	89. 3	143	0	0.0	0	0	0.0	0	94	88. 7
Intermedi ate				8	11.0	93	1	100.0	107	3	10. 7	143	0	0.0	0	0	0.0	0	12	11.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		73	100.0		1	100.0		28	100. 0		0	0.0		0	0.0		106	100. 0

ROCKY KNOLL HEALTH CARE FACILITY

Admissions, Discharges, and Deaths During Reporting Period	1	Percent Distribution	of Residents'	Condi t	ions, Services, an	nd Activities as of 12	/31/01
beachs builting kepoliting relifect	ı				% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	14. 1	Daily Living (ADL)	Independent	0ne	Or Two Staff		Resi dents
Private Home/With Home Health	8. 5	Bathi ng	4. 7		51. 9	43. 4	106
Other Nursing Homes	7.0	Dressi ng	12. 3		58 . 5	29. 2	106
Acute Care Hospitals	66. 2	Transferring	25. 5		50. 9	23. 6	106
Psych. HospMR/DD Facilities	2.8	Toilet Use	16. 0		49. 1	34. 9	106
Reȟabilitation Hospitals	0.0	Eating	38. 7		42. 5	18. 9	106
Other Locations	1.4	********	******	*****	*******	*******	*******
Total Number of Admissions	71	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	0.9	Receiving Resp	iratory Care	10. 4
Private Home/No Home Health	6. 2	Occ/Freq. Incontinen		74. 5	Receiving Trac	heostomy Care	0. 9
Private Home/With Home Health	15. 5	Occ/Freq. Incontinent	t of Bowel	52.8	Recei vi ng Suct	i oni ng Č	0. 9
Other Nursing Homes	9. 3	•			Receiving Osto	my Care	12. 3
Acute Care Hospitals	6. 2	Mobility			Recei vi ng Tube	Feedi ng	9. 4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4. 7	Receiving Mech	anically Altered Diets	33. 0
Reĥabilitation Hospitals	0.0]			o .	· ·	
Other Locations	2. 1	Skin Care			Other Resident C	haracteri sti cs	
Deaths	60.8	With Pressure Sores		5. 7	Have Advance D	i recti ves	75. 5
Total Number of Discharges		With Rashes		2.8	Medi cati ons		
(Including Deaths)	97	ĺ			Receiving Psyc	hoactive Drugs	64. 2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownership: Bed Size: Li censure: Government 100-199 Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 64.9 81.4 0.80 83.8 0.77 84.3 0.77 84. 6 0.77 Current Residents from In-County 81. 1 84. 1 0.96 84. 9 0.96 82.7 0.98 77. 0 1.05 Admissions from In-County, Still Residing 26.8 32.4 0.83 21.5 1. 25 21.6 1.24 20.8 1. 29 Admissions/Average Daily Census 58. 2 64.0 0.91 155.8 0.37 137. 9 0.42 128. 9 0.45 Discharges/Average Daily Census 79.5 66. 7 156. 2 0.51 139. 0 0.57 130.0 0.61 1. 19 Discharges To Private Residence/Average Daily Census 17. 2 19. 2 0.90 61.3 0.28 55. 2 0.31 52.8 0.33 Residents Receiving Skilled Care 88. 7 85.0 1.04 93. 3 0.95 91.8 0.97 85. 3 1.04 Residents Aged 65 and Older 90.6 84. 3 1.07 92. 7 0.98 92. 5 87. 5 0.98 1.04 Title 19 (Medicaid) Funded Residents 68.9 77.7 0.89 64.8 1.06 64.3 1.07 68. 7 1.00 Private Pay Funded Residents 25.6 22. 0 1. 20 26. 4 16.8 1. 57 23. 3 1. 13 1.03 0.9 Developmentally Disabled Residents 4. 7 3. 2 5.37 1. 2 7. 6 0. 62 1.45 4.01 Mentally Ill Residents 44.3 56. 2 0.79 37. 7 1. 18 37. 4 1.19 33. 8 1. 31 General Medical Service Residents 19.8 15. 4 1.29 21.3 0.93 21. 2 0.93 19.4 1.02 49.3 1.13 Impaired ADL (Mean) 55. 5 49. 2 49. 6 49.6 1. 12 1. 13 1. 12 Psychological Problems 64. 2 65. 9 0.97 53. 5 1. 20 54. 1 1. 19 51. 9 1. 24 Nursing Care Required (Mean) 1. 25 7. 3 1. 29 9.4 7. 6 6. 5 1. 46 6. 5 1.45